

**TEXAS STATE BOARD OF  
DENTAL EXAMINERS**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

**For The Year Ended August 31, 2024**

**Casey Nichols  
EXECUTIVE DIRECTOR**

## TABLE OF CONTENTS

I.	LETTER OF TRANSMITTAL	i
II.	SUPPLEMENTARY SCHEDULES	
	1. Schedule 1: Appropriation Item Transfers	1
	2. Schedule 2: HUB Strategic Plan Progress Report	2
	3. Schedule 3: Indirect Costs	3
	4. Schedule 4: Professional/Consulting Fees and Legal Service Fees	4
	5. Schedule 5: Space Occupied	6
	6. Schedule 6: Bonded Employees	7



**STATE BOARD OF DENTAL EXAMINERS**

1801 Congress Ave, Suite 8.600, Austin, Texas 78701  
Phone (737) 363-2320 Fax (512) 649-0797

December 29, 2024

Honorable Greg Abbott, Governor  
Jerry McGinty, Director, Legislative Budget Board  
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2024 in compliance with TEX. GOV'T. CODE ANN. Sec. 2101.015 and in accordance with the instructions for completing Annual Report of Nonfinancial Report.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact the Deputy Executive Director, Leticia Kappel at 737-363-2296.

Sincerely,

Casey Nichols  
Executive Director

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 1  
 APPROPRIATION ITEM TRANSFERS \*  
 For the Fiscal Year Ended August 31, 2024

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 0.00	\$ (110,000.00)	\$ (110,000.00)
A.1.2.13006 Peer Assistance	0.00	0.00	0.00
A.2.1.13002 Licensing & Regulation	110,000.00	0.00	110,000.00
A.2.2.13008 Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Quality Dental Care	<u>\$ 110,000.00</u>	<u>\$ (110,000.00)</u>	<u>\$ 0.00</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing		0.00	0.00
B.1.2. 13802 Indirect Admin - Comp Res		<u>0.00</u>	<u>0.00</u>
Total Goal B: Indirect Administration	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total	<u><u>\$ 110,000.00</u></u>	<u><u>\$ (110,000.00)</u></u>	<u><u>\$ 0.00</u></u>

\*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 2  
 HUB STRATEGIC PLAN PROGRESS REPORT  
 For the Fiscal Year Ended August 31, 2024

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2023		Fiscal 2024		Fiscal 2025
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	11.2%	n/a	11.2%	n/a	11.2%
Building Construction, including general contractors and operative builders contracts	21.1%	n/a	21.1%	n/a	21.1%
Special Trade construction contracts	32.9%	n/a	32.9%	n/a	32.9%
Professional Service Contracts	23.7%	0.00%	23.7%	0.00%	23.7%
Other Services Contracts	26.0%	3.51%	26.0%	2.21%	26.0%
Commodities Contracts	21.1%	38.42%	21.1%	70.69%	21.1%

Prepared By:



Printed Name: Leticia Kappel

Phone Number: (737) 363-2296

Approved:



Printed Name: Casey Nichols

Executive Director

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 3  
 INDIRECT COSTS  
 For the Fiscal Year Ended August 31, 2024

a.	Payroll Related Costs (excludes benefits paid from Appropriated Funds)		
	FICA Employer Matching Contribution	\$ 230,326.48	
	Group Health Insurance	534,725.70	
	Retirement	281,922.29	
	Unemployment Compensation	_____	
	<b>Total Payroll Related Costs</b>		1,046,974.47
	Benefit Replacement Pay (BRP)	_____ 0.00	
	<b>Total BRP and Workers' Compensation</b>		0.00
b.	Indirect Costs		
	Bond Debt Service Payments		
	TBPC	_____ 0.00	
	<b>Total Indirect Costs</b>		0.00
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY23 data) - Full Cost Method		
	Building Depreciation	33,160.03	
	CPA Administration		
	CPA Fiscal & ITD	63,771.17	
	CPA Purchasing & Support (TPASS)	6,908.14	
	CPA Rebates	(60.86)	
	DPS Capitol Security	21,851.45	
	DIR Rollforward Adjustment		
	TFC Planning & Real Estate Management	63,084.98	
	OOG BPP & Financial Accountability	31.90	
	State Senate		
	Hse of Representatives		
	Legislative Council		
	Legislative Budget		
	Reference Library		
	Sunset Advisory Brd	_____	
	<b>Total Indirect Costs - Statewide Cost Allocation Plan</b>		<u>188,746.81</u>
	<b>TOTAL INDIRECT COSTS</b>		<u>\$ 1,235,721.28</u>

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 4  
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
 For the Fiscal Year Ended August 31, 2024

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Alexander Shau	Plano	Other Professional Services	\$ 300.00
Amazon.com	Seattle, WA	Information Technology Services	1,796.10
Andrew Rossi Jr	Houston	Other Professional Services	750.00
APG Dental PA	Flower Mound	Other Professional Services	300.00
Bob C. Hunsucker	Plano	Other Professional Services	900.00
Brandy Bannister	Houston	Other Professional Services	750.00
Carmen Smith	Dallas	Other Professional Services	1,200.00
Charles Bloomer	Abilene	Other Professional Services	4,350.00
Dannie S Yu	Sugarland	Other Professional Services	750.00
David Cox	San Antonio	Other Professional Services	1,800.00
David Rainwater	Houston	Other Professional Services	1,350.00
David Wilhite & Nancy Wilhite	Plano	Other Professional Services	1,650.00
Diane W. Fulmer, CPA	San Marcos	Other Professional Services	940.00
Douglas W. Bogan	Houston	Other Professional Services	2,400.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	2,550.00
Dr. Charles A. Clements	Kingsville	Other Professional Services	1,350.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	1,350.00
Ernie Luce DDS PLLC	San Antonio	Other Professional Services	750.00
Estrategy Solutions	Austin	Other Professional Services	1,205.25
Eva Stanley	Houston	Other Professional Services	600.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	3,450.00
Gary Pillers	Cypress	Other Professional Services	2,100.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	600.00
Harshil Patel	Richmond	Other Professional Services	3,750.00
Health Professions Council	Austin	Other Professional Services	4,000.00
Hisham Marwan	Houston	Other Professional Services	750.00
Insiya Hussain	Sugarland	Other Professional Services	450.00
Jason A. Berry	Granbury	Other Professional Services	750.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	600.00
Jennifer Cross	Frisco	Other Professional Services	2,700.00
Jeremy Fike	Abilene	Other Professional Services	750.00
John Buie DDS PLLC	Fort Worth	Other Professional Services	450.00
Kalu U Ogbureke	Houston	Other Professional Services	300.00
Karen Rude	Midland	Other Professional Services	1,200.00
Karen Wuertz DDS	San Antonio	Other Professional Services	600.00
Kathlenn M. Nichols	Lubbock	Other Professional Services	450.00
Kenneth Scott Williams	McKinney	Other Professional Services	2,400.00
Lone Star Dental Anesthesia	Richardson	Other Professional Services	300.00
Martha Manley Malik	Victoria	Other Professional Services	1,200.00
Mary Elizabeth Kuruvilla	Cypress	Other Professional Services	750.00
Matthew Dekow	Austin	Other Professional Services	600.00
Matthew T. Palmer	The Hills	Other Professional Services	1,350.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	1,500.00
Michelle Bishop	Harlingen	Other Professional Services	2,100.00
Niraj Patel	Schertz	Other Professional Services	1,650.00

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 4  
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
 For the Fiscal Year Ended August 31, 2024

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Noha Abdel-Salam	Parker	Other Professional Services	300.00
Periodent PLLC	Houston	Other Professional Services	1,500.00
Piney Point OMFS PA	Houston	Other Professional Services	900.00
Popi Stylianou	Spring	Other Professional Services	300.00
Randall D. Meyer	Waco	Other Professional Services	1,050.00
Robert B Peak	Fort Worth	Other Professional Services	750.00
Ryan Robertson	Austin	Other Professional Services	1,050.00
Sally L Sheng	Sugarland	Other Professional Services	1,050.00
Samira F Thompson	San Antonio	Other Professional Services	1,200.00
Seung-Jun Lee	Dallas	Other Professional Services	450.00
Shelley Canada DDS	Houston	Other Professional Services	450.00
Siv Chhay	Grand Prairie	Other Professional Services	1,350.00
State Bar of Texas	Austin	Educational/Training Services	2,462.50
Teri Brooks Lovelace	Abilene	Other Professional Services	300.00
Texas Pharmacy Association	Austin	Other Professional Services	53,850.00
Theresa McLean	Bellaire	Other Professional Services	300.00
Toby J Glaser	Rowlett	Other Professional Services	900.00
University of Texas at Austin	Austin	Educational/Training Services	2,617.14
Vincent John Cavaretta III	Austin	Other Professional Services	750.00
William R. Phillips	Dallas	Other Professional Services	600.00
		Under \$200	<u>1,813.17</u>
		Total Professional Fees	\$ <u>135,734.16</u>
<u>LEGAL SERVICE FEES</u>			
			\$ 0.00
		Under \$200	<u>0.00</u>
		Total Legal Services	0.00
		Total Professional and Legal Fees	\$ <u><u>135,734.16</u></u>



UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 5  
SPACE OCCUPIED  
For the Fiscal Year Ended August 31, 2024

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
George H. W. Bush State Office Building 1801 Congress Ave. Ste 8.600 Austin, TX 78701	10,977	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 6  
BONDED EMPLOYEES  
For the Fiscal Year Ended August 31, 2024

Not applicable