

**Operating Budget
For Fiscal Year 2026**

**Submitted to the
Governor's Office of Budget, Planning and Policy
and the Legislative Budget Board**

by

Texas State Board of Dental Examiners

Revised December 16, 2025

CERTIFICATE

Agency Name Texas State Board of Dental Examiners

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Officer or Presiding Judge

Casey Nichols
Signature

Casey Nichols, J.D.

Printed Name

Executive Director

Title

December 1, 2025

Date

Board or Commission Chair

Bryan Henderson II
Signature

Bryan Henderson II, D.D.S.

Printed Name

Presiding Officer

Title

December 1, 2025

Date

Chief Financial Officer

Leticia Kappel
Signature

Leticia Kappel

Printed Name

Deputy Executive Director

Title

December 1, 2025

Date

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Budget Overview
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

504 Texas State Board of Dental Examiners

	GENERAL REVENUE FUNDS						OTHER FUNDS		ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
Goal: 1. To Ensure Quality Dental Care for the People of Texas										
1.1.1. Complaint Resolution	3,265,774	3,342,102							3,265,774	3,342,102
1.1.2. Peer Assistance Program	168,562	172,312							168,562	172,312
1.2.1. Licensure/Registration/Cert	957,529	1,116,742					457,975	258,500	1,415,504	1,375,242
1.2.2. Texas.Gov	181,271	225,000							181,271	225,000
Total, Goal	4,573,136	4,856,156					457,975	258,500	5,031,111	5,114,656
Goal: 2. Indirect Administration										
2.1.1. Indirect Administration	95,933	115,065							95,933	115,065
Total, Goal	95,933	115,065							95,933	115,065
Total, Agency	4,669,069	4,971,221					457,975	258,500	5,127,044	5,229,721
Total FTEs									52.4	59.0

2.A. Summary of Budget By Strategy

DATE : 12/16/2025

TIME : 4:06:26PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: 504 Agency name: Texas State Board of Dental Examiners

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 To Ensure Quality Dental Care for the People of Texas			
1 Protect the Public by Ensuring That Complaints Are Investigated			
1 COMPLAINT RESOLUTION	\$3,198,320	\$3,265,774	\$3,342,102
2 PEER ASSISTANCE PROGRAM	\$153,493	\$168,562	\$172,312
2 Ensure Licensing Standards Are Met			
1 LICENSURE/REGISTRATION/CERT	\$1,304,998	\$1,415,504	\$1,375,242
2 TEXAS.GOV	\$233,274	\$181,271	\$225,000
TOTAL, GOAL 1	\$4,890,085	\$5,031,111	\$5,114,656
2 Indirect Administration			
1 Indirect Administration			
1 INDIRECT ADMINISTRATION	\$102,744	\$95,933	\$115,065
TOTAL, GOAL 2	\$102,744	\$95,933	\$115,065

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 12/16/2025

TIME : 4:06:26PM

Agency code: 504 Agency name: Texas State Board of Dental Examiners

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$4,523,949	\$4,669,069	\$4,971,221
	\$4,523,949	\$4,669,069	\$4,971,221
Other Funds:			
666 Appropriated Receipts	\$468,880	\$457,975	\$258,500
	\$468,880	\$457,975	\$258,500
TOTAL, METHOD OF FINANCING	\$4,992,829	\$5,127,044	\$5,229,721
FULL TIME EQUIVALENT POSITIONS	51.2	52.4	59.0

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/16/2025**
TIME: **4:06:45PM**

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<u>GENERAL REVENUE</u>				
<u>1</u>	General Revenue Fund			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$4,523,979	\$4,706,588	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$4,932,935
	<i>RIDER APPROPRIATION</i>			
	Art IX, Sec 9.04, Texas.gov Project: Occupational Licenses (2024-25 GAA)	\$8,274	\$0	\$0
	Regular Appropriations from MOF Table (2024-2025 GAA) Art VIII Sec 5	\$0	\$6,390	\$0
	Comments: Peer Assistance			
	<i>TRANSFERS</i>			
	89th Leg RS Art IX Sec 17.15	\$0	\$0	\$38,286
	Comments: Attorney Salary Increase			
	<i>LAPSED APPROPRIATIONS</i>			
	Article VIII, Spec Provisions, Sec. 4, Texas.gov Appropriation (2024-25 GAA)	\$0	\$(43,729)	\$0
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(7,341)	\$0	\$0
	Comments: Peer Assistance			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(963)	\$(180)	\$0
TOTAL,	General Revenue Fund	\$4,523,949	\$4,669,069	\$4,971,221
TOTAL, ALL	GENERAL REVENUE	\$4,523,949	\$4,669,069	\$4,971,221

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/16/2025**
TIME: **4:06:45PM**

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
<u>OTHER FUNDS</u>				
<u>666</u>	Appropriated Receipts			
	<i>REGULAR APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$258,500	\$258,500	\$0
	Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$258,500
	<i>RIDER APPROPRIATION</i>			
	Art IX, Sec 8.07, Seminars and Conferences (2024-25 GAA)	\$454,542	\$441,433	\$0
	<i>LAPSED APPROPRIATIONS</i>			
	Regular Appropriations from MOF Table (2024-25 GAA)	\$(244,162)	\$(241,958)	\$0
TOTAL,	Appropriated Receipts	\$468,880	\$457,975	\$258,500
TOTAL, ALL	OTHER FUNDS	\$468,880	\$457,975	\$258,500
GRAND TOTAL		\$4,992,829	\$5,127,044	\$5,229,721

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **12/16/2025**
TIME: **4:06:45PM**

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
FULL-TIME-EQUIVALENT POSITIONS			
REGULAR APPROPRIATIONS			
Regular Appropriations from MOF Table (2024-25 GAA)	59.0	59.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	0.0	0.0	59.0
UNAUTHORIZED NUMBER OVER (BELOW) CAP			
Temporary Vacancies	(7.8)	(6.6)	0.0
TOTAL, ADJUSTED FTES	51.2	52.4	59.0

NUMBER OF 100% FEDERALLY FUNDED FTEs

2.C. Summary of Budget By Object of Expense
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/4/2025
TIME: 1:10:09PM

Agency code: 504

Agency name: Texas State Board of Dental Examiners

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$3,073,767	\$3,335,825	\$3,650,453
1002	OTHER PERSONNEL COSTS	\$75,747	\$93,158	\$56,820
2001	PROFESSIONAL FEES AND SERVICES	\$431,170	\$431,679	\$459,050
2003	CONSUMABLE SUPPLIES	\$13,967	\$12,259	\$12,850
2004	UTILITIES	\$14,915	\$11,677	\$14,500
2005	TRAVEL	\$92,804	\$83,044	\$82,125
2006	RENT - BUILDING	\$2,463	\$2,165	\$1,600
2007	RENT - MACHINE AND OTHER	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$1,287,996	\$1,157,237	\$952,323
Agency Total		\$4,992,829	\$5,127,044	\$5,229,721

2.D. Summary of Budget By Objective Outcomes
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)

Date : 11/4/2025
Time: 1:10:27PM

Agency code: 504 Agency name: Texas State Board of Dental Examiners

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1	To Ensure Quality Dental Care for the People of Texas			
1	Protect the Public by Ensuring That Complaints Are Investigated			
KEY	1 Percent of Complaints Resulting in Disciplinary Action	9.52 %	9.18 %	12.00 %
KEY	2 Percent of Complaints Resulting in Remedial Action	8.82 %	9.73 %	8.00 %
2	Ensure Licensing Standards Are Met			
KEY	1 Percent of Licensees with No Recent Violations: Dentist	99.97 %	99.97 %	97.00 %

3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)Agency code: **504** Agency name: **Texas State Board of Dental Examiners**GOAL: 1 To Ensure Quality Dental Care for the People of Texas
OBJECTIVE: 1 Protect the Public by Ensuring That Complaints Are Investigated
STRATEGY: 1 Provide a System to Investigate and Resolve Complaints

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Output Measures:

KEY 1	Number of Complaints Resolved	1,087.00	1,043.00	1,100.00
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Efficiency Measures:

KEY 1	Average Time for Complaint Resolution	287.00	335.97	400.00
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Explanatory/Input Measures:

KEY 1	Number of Jurisdictional Complaints Received	1,259.00	1,274.00	1,075.00
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Objects of Expense:

1001	SALARIES AND WAGES	\$2,304,887	\$2,566,934	\$2,434,062
1002	OTHER PERSONNEL COSTS	\$44,189	\$47,455	\$51,744
2001	PROFESSIONAL FEES AND SERVICES	\$273,370	\$206,059	\$288,150
2003	CONSUMABLE SUPPLIES	\$8,638	\$7,011	\$7,500
2004	UTILITIES	\$12,029	\$8,569	\$12,500
2005	TRAVEL	\$92,699	\$64,296	\$52,000
2006	RENT - BUILDING	\$496	\$915	\$550
2007	RENT - MACHINE AND OTHER	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$462,012	\$364,535	\$495,596
TOTAL, OBJECT OF EXPENSE		\$3,198,320	\$3,265,774	\$3,342,102

Method of Financing:

1	General Revenue Fund	\$3,198,320	\$3,265,774	\$3,342,102
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$3,198,320	\$3,265,774	\$3,342,102

TOTAL, METHOD OF FINANCE :		\$3,198,320	\$3,265,774	\$3,342,102
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FULL TIME EQUIVALENT POSITIONS:		36.2	36.2	36.2
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3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

GOAL: 1 To Ensure Quality Dental Care for the People of Texas
OBJECTIVE: 1 Protect the Public by Ensuring That Complaints Are Investigated
STRATEGY: 2 Provide a Peer Assistance Program for Licensed Individuals

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Explanatory/Input Measures:

KEY 1	# of Licensed Individuals Participating in a Peer Assistance Program	31.00	30.00	85.00
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Objects of Expense:

1001	SALARIES AND WAGES	\$9,534	\$17,326	\$10,425
1002	OTHER PERSONNEL COSTS	\$284	\$480	\$332
2001	PROFESSIONAL FEES AND SERVICES	\$143,532	\$150,600	\$161,400
2009	OTHER OPERATING EXPENSE	\$143	\$156	\$155
TOTAL, OBJECT OF EXPENSE		\$153,493	\$168,562	\$172,312

Method of Financing:

1	General Revenue Fund	\$153,493	\$168,562	\$172,312
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$153,493	\$168,562	\$172,312

TOTAL, METHOD OF FINANCE :		\$153,493	\$168,562	\$172,312
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FULL TIME EQUIVALENT POSITIONS:		0.3	0.3	0.2
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3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

GOAL: 1 To Ensure Quality Dental Care for the People of Texas

OBJECTIVE: 2 Ensure Licensing Standards Are Met

STRATEGY: 1 Conduct an Efficient Licensure/Registration/Certification Process

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Output Measures:

KEY 1	Number of New Licenses Issued to Individuals: Dentists	1,050.00	967.00	1,007.00
KEY 2	Number of Licenses Renewed (Individuals): Dentists	11,199.00	10,301.00	9,000.00
KEY 3	Number of New Licenses Issued to Individuals: Dental Hygienists	863.00	979.00	791.00
KEY 4	Number of Licenses Renewed (Individuals): Dental Hygienists	8,761.00	8,224.00	7,016.00
KEY 5	Number of New Registrations Issued: Dental Assistants	8,572.00	8,629.00	2,816.00
KEY 6	Number of Registrations Renewed: Dental Assistants	18,825.00	17,779.00	19,832.00

Explanatory/Input Measures:

KEY 1	Total Number of Individuals Licensed: Dentists	0.00	0.00	23,302.00
KEY 2	Total Number of Individuals Licensed: Dental Hygienist	0.00	0.00	17,000.00
KEY 4	Total Number of Business Facilities Registered	674.00	668.00	850.00

Objects of Expense:

1001	SALARIES AND WAGES	\$666,594	\$671,693	\$1,095,421
1002	OTHER PERSONNEL COSTS	\$26,544	\$40,298	\$3,664
2001	PROFESSIONAL FEES AND SERVICES	\$10,548	\$73,156	\$9,500
2003	CONSUMABLE SUPPLIES	\$4,904	\$4,972	\$5,350
2004	UTILITIES	\$2,886	\$3,071	\$2,000
2005	TRAVEL	\$105	\$18,748	\$30,125
2006	RENT - BUILDING	\$1,967	\$1,250	\$1,050
2007	RENT - MACHINE AND OTHER	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$591,450	\$602,316	\$228,132
TOTAL, OBJECT OF EXPENSE		\$1,304,998	\$1,415,504	\$1,375,242

Method of Financing:

1	General Revenue Fund	\$836,118	\$957,529	\$1,116,742
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3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

GOAL: 1 To Ensure Quality Dental Care for the People of Texas

OBJECTIVE: 2 Ensure Licensing Standards Are Met

STRATEGY: 1 Conduct an Efficient Licensure/Registration/Certification Process

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$836,118	\$957,529	\$1,116,742
Method of Financing:				
666 Appropriated Receipts		\$468,880	\$457,975	\$258,500
SUBTOTAL, MOF (OTHER FUNDS)		\$468,880	\$457,975	\$258,500
TOTAL, METHOD OF FINANCE :		\$1,304,998	\$1,415,504	\$1,375,242
FULL TIME EQUIVALENT POSITIONS:		12.7	13.9	20.6

3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

GOAL: 1 To Ensure Quality Dental Care for the People of Texas

OBJECTIVE: 2 Ensure Licensing Standards Are Met

STRATEGY: 2 Texas.gov. Estimated and Nontransferable

Service Categories:

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Objects of Expense:

2009 OTHER OPERATING EXPENSE	\$233,274	\$181,271	\$225,000
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TOTAL, OBJECT OF EXPENSE	\$233,274	\$181,271	\$225,000
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Method of Financing:

1 General Revenue Fund	\$233,274	\$181,271	\$225,000
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SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$233,274	\$181,271	\$225,000
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TOTAL, METHOD OF FINANCE :	\$233,274	\$181,271	\$225,000
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FULL TIME EQUIVALENT POSITIONS:

3.A. Strategy Level Detail

DATE: 12/16/2025

TIME: 4:07:05PM

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

Agency code: **504** Agency name: **Texas State Board of Dental Examiners**

GOAL: 2 Indirect Administration

OBJECTIVE: 1 Indirect Administration

STRATEGY: 1 Indirect Administration

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Objects of Expense:

1001	SALARIES AND WAGES	\$92,752	\$79,872	\$110,545
1002	OTHER PERSONNEL COSTS	\$4,730	\$4,925	\$1,080
2001	PROFESSIONAL FEES AND SERVICES	\$3,720	\$1,864	\$0
2003	CONSUMABLE SUPPLIES	\$425	\$276	\$0
2004	UTILITIES	\$0	\$37	\$0
2009	OTHER OPERATING EXPENSE	\$1,117	\$8,959	\$3,440
TOTAL, OBJECT OF EXPENSE		\$102,744	\$95,933	\$115,065

Method of Financing:

1	General Revenue Fund	\$102,744	\$95,933	\$115,065
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$102,744	\$95,933	\$115,065

TOTAL, METHOD OF FINANCE :		\$102,744	\$95,933	\$115,065
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FULL TIME EQUIVALENT POSITIONS:		2.0	2.0	2.0
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3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 12/16/2025

TIME: 4:07:05PM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$4,992,829	\$5,127,044	\$5,229,721
METHODS OF FINANCE :	\$4,992,829	\$5,127,044	\$5,229,721
FULL TIME EQUIVALENT POSITIONS:	51.2	52.4	59.0

4.D. Estimated Revenue Collections Supporting Schedule
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/5/2025
TIME: 6:44:15AM

Agency Code: **504**

Agency name: **Texas State Board of Dental Examiners**

FUND/ACCOUNT		Exp 2024	Est 2025	Est 2026
<u>1</u>	General Revenue Fund			
	Beginning Balance (Unencumbered):	\$0	\$0	\$0
	Estimated Revenue:			
3554	Food and Drug Fees	14,535	14,325	14,500
3562	Health Related Profession Fees	9,740,359	9,600,404	9,725,000
3570	Peer Assistance Prog Fees	162,396	180,139	172,312
3719	Fees/Copies or Filing of Records	0	0	0
3722	Conf, Semin, & Train Regis Fees	0	0	0
3727	Fees - Administrative Services	55,075	55,125	55,200
3752	Sale of Publications/Advertising	100	0	0
3770	Administrative Penalties	17,350	4,393	0
3879	Credit Card and Related Fees	20,540	19,948	20,000
	Subtotal: Estimated Revenue	10,010,355	9,874,334	9,987,012
	Total Available	\$10,010,355	\$9,874,334	\$9,987,012
DEDUCTIONS:				
	Expended/Estimated/Budgeted	(4,524,255)	(4,669,068)	(4,521,221)
	Transfer EE Benefits	(1,046,974)	(1,084,514)	(1,100,000)
	Other Costs	(188,747)	(195,584)	(200,000)
	Total, Deductions	\$(5,759,976)	\$(5,949,166)	\$(5,821,221)
Ending Fund/Account Balance		\$4,250,379	\$3,925,168	\$4,165,791

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Diane Fulmer

4.D. Estimated Revenue Collections Supporting Schedule
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/4/2025
TIME: 1:11:01PM

Agency Code: **504**

Agency name: **Texas State Board of Dental Examiners**

FUND/ACCOUNT		Exp 2024	Est 2025	Est 2026
<u>666</u>	Appropriated Receipts			
	Beginning Balance (Unencumbered):	\$0	\$0	\$0
	Estimated Revenue:			
3719	Fees/Copies or Filing of Records	14,238	16,342	258,500
3722	Conf, Semin, & Train Regis Fees	100	200	0
3752	Sale of Publications/Advertising	454,236	441,434	0
	Subtotal: Estimated Revenue	468,574	457,976	258,500
	Total Available	\$468,574	\$457,976	\$258,500
DEDUCTIONS:				
	Expended/Estimated/Budgeted	(468,574)	(457,976)	(258,500)
	Total, Deductions	\$(468,574)	\$(457,976)	\$(258,500)
Ending Fund/Account Balance		\$0	\$0	\$0

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Diane Fulmer