

**TEXAS STATE BOARD OF  
DENTAL EXAMINERS**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

**For The Year Ended August 31, 2022**

**Casey Nichols  
EXECUTIVE DIRECTOR**

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**STATE BOARD OF DENTAL EXAMINERS**

1801 Congress Ave, Suite 8.600, Austin, Texas 78701  
Phone (512) 463-6400 Fax (512) 649-0797

December 29, 2022

Honorable Greg Abbott, Governor  
Jerry McGinty, Director, Legislative Budget Board  
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2022 in Compliance with TEX. GOV'T CODE ANN. Sec. 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Leticia Kappel at 512-305-7378.

Sincerely,

Casey Nichols  
Executive Director

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)

SCHEDULE 1

APPROPRIATION ITEM TRANSFERS \*

For the Fiscal Year Ended August 31, 2022

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 0.00	\$ 0.00	\$ 0.00
A.1.2.13006 Peer Assistance	0.00	0.00	0.00
A.2.1.13002 Licensing & Regulation	0.00	0.00	0.00
A.2.2.13008 Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Quality Dental Care	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing	0.00	0.00	0.00
B.1.2. 13802 Indirect Admin - Comp Res	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal B: Indirect Administration	\$ <u>0.00</u>	\$ <u>0.00</u>	\$ <u>0.00</u>
Total	\$ <u><u>0.00</u></u>	\$ <u><u>0.00</u></u>	\$ <u><u>0.00</u></u>

\*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 2  
HUB STRATEGIC PLAN PROGRESS REPORT  
For the Fiscal Year Ended August 31, 2022

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2021		Fiscal 2022		Fiscal 2023
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	11.2%	n/a	11.2%	n/a	11.2%
Building Construction, including general contractors and operative builders contracts	21.1%	n/a	21.1%	n/a	21.1%
Special Trade construction contracts	32.9%	n/a	32.9%	n/a	32.9%
Professional Service Contracts	23.7%	0.00%	23.7%	0.00%	23.7%
Other Services Contracts	26.0%	13.00%	26.0%	3.06%	26.0%
Commodities Contracts	21.1%	51.72%	21.1%	59.02%	21.1%

Prepared By:



Printed Name: Leticia Kappel

Phone Number: (512) 305-7378

Approved:



Printed Name: Casey Nichols

Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 3  
INDIRECT COSTS  
For the Fiscal Year Ended August 31, 2022

<b>a. Payroll Related Costs (excludes benefits paid from Appropriated Funds)</b>		
FICA Employer Matching Contribution	\$ 201,736.08	
Group Health Insurance	528,120.06	
Retirement	245,217.40	
Unemployment Compensation	4,022.66	
<b>Total Payroll Related Costs</b>		979,096.20
Benefit Replacement Pay (BRP)	0.00	
<b>Total BRP and Workers' Compensation</b>		0.00
<b>b. Indirect Costs</b>		
Bond Debt Service Payments		
TBPC	0.00	
<b>Total Indirect Costs</b>		0.00
<b>c. Indirect Costs - Statewide Cost Allocation Plan (based on FY20 data) - Full Cost Method</b>		
Building Depreciation	28,973.00	
CPA Administration	23,387.00	
CPA Fiscal & ITD	17,998.00	
CPA Purchasing & Support (TPASS)	12,226.00	
CPA Rebates	(237.00)	
DPS Capitol Security	15,178.00	
DIR Rollforward Adjustment	0.00	
TFC Planning & Real Estate Management	55,192.00	
OOG BPP & Financial Accountability	178.00	
State Senate	103.00	
Hse of Representatives	132.00	
Legislative Council	92.00	
Legislative Budget	661.00	
Reference Library	85.00	
Sunset Advisory Brd	114.00	
<b>Total Indirect Costs - Statewide Cost Allocation Plan</b>		154,082.00
<b>TOTAL INDIRECT COSTS</b>		<u><u>\$ 1,133,178.20</u></u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 4  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
For the Fiscal Year Ended August 31, 2021

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Advanced Dental Profession	Houston	Other Professional Services	\$ 1,800.00
Alliance Work Partners	Austin	Other Professional Services	1,006.25
Amazon.com	Seattle, WA	Information Technology Services	1,046.69
Andrew Rossi Jr	Houston	Other Professional Services	1,950.00
APG Dental PA	Flower Mound	Other Professional Services	1,800.00
Barry Joe Currey	Lubbock	Other Professional Services	900.00
Ben Warner	Houston	Other Professional Services	750.00
Bob C. Hunsucker	Plano	Other Professional Services	3,900.00
Brandy Bannister	Houston	Other Professional Services	3,300.00
Carmen Smith	Dallas	Other Professional Services	4,350.00
Charles Bloomer	Abilene	Other Professional Services	375.00
Christopher Bates	Bulverde	Other Professional Services	1,050.00
Dannie S Yu	Sugarland	Other Professional Services	3,000.00
David Cox	San Antonio	Other Professional Services	4,650.00
David Rainwater	Houston	Other Professional Services	3,450.00
David Wilhihte & Nancy Wilhite	Plano	Other Professional Services	2,250.00
Deanna Matocha-Pruski	San Antonio	Other Professional Services	1,500.00
Diane W. Fulmer, CPA	San Marcos	Other Professional Services	9,820.00
Donald F Cohen	Houston	Other Professional Services	300.00
Douglas W. Bogan	Houston	Other Professional Services	1,500.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	4,500.00
Dr. Charles A. Clements	Kingsville	Other Professional Services	3,900.00
Dr. Joan Dreher & Dr. Ernest Luce	San Antonio	Other Professional Services	900.00
Eduardo Meza	San Antonio	Other Professional Services	1,350.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	2,400.00
Eva Stanley	Houston	Other Professional Services	600.00
Federation of Assoc of Reg Brds	Northbrook	Educational/Training Services	1,425.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	2,250.00
Gary Pillers	Cypress	Other Professional Services	2,250.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	2,100.00
GoDaddy	Scottsdale, AZ	Information Technology Services	825.10
Harshil Patel	Richmond	Other Professional Services	9,450.00
Insiya Hussain	Sugarland	Other Professional Services	1,650.00
James P Coleman	Universal City	Other Professional Services	1,800.00
Jason A. Berry	Granbury	Other Professional Services	1,050.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	3,150.00
Jinsoo Kim	Garland	Other Professional Services	450.00
Josephien Danna-Denton	Prosper	Other Professional Services	1,800.00
Kalu U Ogbureke	Houston	Other Professional Services	300.00
Karen Wuertz DDS	San Antonio	Other Professional Services	1,350.00
Kathlenn M. Nichols	Lubbock	Other Professional Services	1,650.00
Kenneth Scott Williams	McKinney	Other Professional Services	450.00
Kerin L Burdette	Dallas	Other Professional Services	1,350.00
Larry R. Stewart	Plano	Other Professional Services	1,500.00
Laurie Lasell Rowland	College Station	Other Professional Services	450.00

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SCHEDULE 4  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
For the Fiscal Year Ended August 31, 2021

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Leo J. Sonnier	Austin	Other Professional Services	3,750.00
Lisa R Burkett	Austin	Other Professional Services	600.00
Martha Manley Malik	Victoria	Other Professional Services	2,250.00
Matthew T. Palmer	The Hills	Other Professional Services	4,050.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	2,550.00
Michelle Bishop	Harlingen	Other Professional Services	3,600.00
Nina Ray	Carrollton	Other Professional Services	450.00
Popi Stylianou	Spring	Other Professional Services	3,450.00
Randall D. Meyer	Waco	Other Professional Services	3,300.00
Randall D. Meyer	Waco	Other Witness Fees	203.13
Richard S Finlayson	Boerne	Other Professional Services	450.00
Richard M. Peppard	Austin	Other Professional Services	600.00
Robert Beatty	Frisco	Other Witness Fees	468.75
Robert Beatty	Frisco	Other Professional Services	600.00
Ryan Robertson	Austin	Other Professional Services	4,200.00
Samira F Thompson	San Antonio	Other Professional Services	450.00
Scott Janse	San Antonio	Other Professional Services	1,050.00
Seung-Jun Lee	Dallas	Other Professional Services	900.00
Shelley Canada DDS	Houston	Other Professional Services	2,700.00
Siv Chhay	Grand Prairie	Other Professional Services	7,050.00
State Bar of Texas	Austin	Educational/Training Services	2,034.75
Steven Astuto	Amarillo	Other Professional Services	4,350.00
Synergy Dental PLLC	Richardson	Other Professional Services	300.00
Tamara R. Watson	Stafford	Other Professional Services	750.00
Teri Brooks Lovelace	Abilene	Other Professional Services	2,100.00
Texas Pharmacy Association	Austin	Other Professional Services	122,328.00
Theresa McLean	Bellaire	Other Professional Services	3,450.00
Thien-Kim Pham	Houston	Other Professional Services	2,850.00
Toby J Glaser	Rowlett	Other Professional Services	3,900.00
Todd J Ayars	Midlothian	Other Professional Services	2,100.00
University of Texas at Austin	Austin	Educational/Training Services	725.00
UT Austin School of Social Work	Austin	Other Professional Services	1,579.00
UTHSCA	Austin	Educational/Training Services	245.00
Vincent John Cavaretta III	Austin	Other Professional Services	1,800.00
Vincent Morin Jr.	Corpus Christi	Other Professional Services	3,000.00
William R. Phillips	Dallas	Other Professional Services	1,650.00
Yeoh Koh DDS LLC	Cedar Park	Other Professional Services	1,050.00
		Under \$200	(287.69)
		Total Professional Fees	\$ 294,193.98
<u>LEGAL SERVICE FEES</u>			
Estrategy Solutions		Legal Services	\$ 6,388.47
		Under \$200	0.00
		Total Legal Services	6,388.47



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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 4  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
For the Fiscal Year Ended August 31, 2021

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
		Total Professional and Legal Fees	\$ <u>300,582.45</u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 5  
 SPACE OCCUPIED  
 For the Fiscal Year Ended August 31, 2022

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
George H. W. Bush State Office Building 1801 Congress Ave. Ste 8.600 Austin, TX 78701	10,977	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 6  
BONDED EMPLOYEES  
For the Fiscal Year Ended August 31, 2022

Not applicable