

**TEXAS STATE BOARD OF
DENTAL EXAMINERS**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2023

**Casey Nichols
EXECUTIVE DIRECTOR**



STATE BOARD OF DENTAL EXAMINERS

1801 Congress Ave, Suite 8.600, Austin, Texas 78701
Phone (512) 463-6400 Fax (512) 649-0797

December 29, 2023

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2023 in compliance with TEX. GOV'T. CODE ANN. Sec. 2101.015 and in accordance with the instructions for completing Annual Report of Nonfinancial Report.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact the Deputy Executive Director, Leticia Kappel at 512-305-7378.

Sincerely,

Casey Nichols
Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 1
 APPROPRIATION ITEM TRANSFERS *
 For the Fiscal Year Ended August 31, 2023

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 0.00	\$ (7,200.00)	\$ (7,200.00)
A.1.2.13006 Peer Assistance	0.00	0.00	0.00
A.2.1.13002 Licensing & Regulation	0.00	0.00	0.00
A.2.2.13008 Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Quality Dental Care	<u>\$ 0.00</u>	<u>\$ (7,200.00)</u>	<u>\$ (7,200.00)</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing	2,000.00	0.00	2,000.00
B.1.2. 13802 Indirect Admin - Comp Res	<u>5,200.00</u>	<u>0.00</u>	<u>5,200.00</u>
Total Goal B: Indirect Administration	<u>\$ 7,200.00</u>	<u>\$ 0.00</u>	<u>\$ 7,200.00</u>
Total	<u><u>\$ 7,200.00</u></u>	<u><u>\$ (7,200.00)</u></u>	<u><u>\$ 0.00</u></u>

*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.


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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 2
 HUB STRATEGIC PLAN PROGRESS REPORT
 For the Fiscal Year Ended August 31, 2023

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2022		Fiscal 2023		Fiscal 2024
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	11.2%	n/a	11.2%	n/a	11.2%
Building Construction, including general contractors and operative builders contracts	21.1%	n/a	21.1%	n/a	21.1%
Special Trade construction contracts	32.9%	n/a	32.9%	n/a	32.9%
Professional Service Contracts	23.7%	0.00%	23.7%	0.00%	23.7%
Other Services Contracts	26.0%	3.06%	26.0%	3.51%	26.0%
Commodities Contracts	21.1%	59.02%	21.1%	38.42%	21.1%

Prepared By: 
 Printed Name: Leticia Kappel
 Phone Number: (512) 305-7378

Approved: 
 Printed Name: Casey Nichols
 Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 3
 INDIRECT COSTS
 For the Fiscal Year Ended August 31, 2023

a.	Payroll Related Costs (excludes benefits paid from Appropriated Funds)		
	FICA Employer Matching Contribution	\$ 209,176.96	
	Group Health Insurance	524,737.03	
	Retirement	248,128.82	
	Unemployment Compensation		
	Total Payroll Related Costs	982,042.81	
	Benefit Replacement Pay (BRP)	0.00	
	Total BRP and Workers' Compensation	0.00	
b.	Indirect Costs		
	Bond Debt Service Payments		
	TBPC	0.00	
	Total Indirect Costs	0.00	
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY21 data) - Full Cost Method		
	Building Depreciation	33,793.00	
	CPA Administration		
	CPA Fiscal & ITD	17,682.00	
	CPA Purchasing & Support (TPASS)	13,090.00	
	CPA Rebates	(237.00)	
	DPS Capitol Security	23,431.00	
	DIR Rollforward Adjustment		
	TFC Planning & Real Estate Management	56,208.00	
	OOG BPP & Financial Accountability	77.00	
	State Senate		
	Hse of Representatives		
	Legislative Council		
	Legislative Budget		
	Reference Library		
	Sunset Advisory Brd		
	Total Indirect Costs - Statewide Cost Allocation Plan	144,044.00	
	TOTAL INDIRECT COSTS	\$ 1,126,086.81	

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2023

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Advanced Dental Professional Assn	Houston	Other Professional Services	\$ 600.00
Alexander Shau		Other Professional Services	1,800.00
Alliance Work Partners	Austin	Other Professional Services	1,186.70
Amazon.com	Seattle, WA	Information Technology Services	1,919.73
Andrew Rossi Jr	Houston	Other Professional Services	1,050.00
APG Dental PA	Flower Mound	Other Professional Services	1,950.00
Bob C. Hunsucker	Plano	Other Professional Services	3,150.00
Brandy Bannister	Houston	Other Professional Services	3,000.00
Carmen Smith	Dallas	Other Professional Services	1,650.00
Charles Bloomer	Abilene	Other Professional Services	3,900.00
Christopher Bates	Bulverde	Other Professional Services	750.00
Council on Licensure Enfrmt & Reg	Nicholasville, KY	Educational/Training Services	3,065.00
Craig Bradley Pearl	Houston	Other Professional Services	450.00
Dale Burgdorf	Plano	Other Professional Services	2,400.00
Dannie S Yu	Sugarland	Other Professional Services	2,100.00
David Cox	San Antonio	Other Professional Services	7,500.00
David Rainwater	Houston	Other Professional Services	3,300.00
David Wilhite & Nancy Wilhite	Plano	Other Professional Services	3,600.00
Deanna Matocha-Pruski	San Antonio	Other Professional Services	450.00
Diane W. Fulmer, CPA	San Marcos	Other Professional Services	7,400.00
Douglas W. Bogan	Houston	Other Professional Services	1,200.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	6,600.00
Dr. Charles A. Clements	Kingsville	Other Professional Services	1,200.00
Dr. Joan Dreher & Dr. Ernest Luce	San Antonio	Other Professional Services	450.00
Eduardo Meza	San Antonio	Other Professional Services	2,100.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	2,250.00
Ernie Luce DDS PLLC	San Antonio	Other Professional Services	450.00
Eva Stanley	Houston	Other Professional Services	1,350.00
Federation of Assoc of Reg Brds	Northbrook	Educational/Training Services	2,975.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	2,100.00
Gary Pillers	Cypress	Other Professional Services	4,650.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	1,200.00
Harshil Patel	Richmond	Other Professional Services	9,600.00
Health Professions Council	Austin	Other Professional Services	22,129.00
Hisham Marwan	Houston	Other Professional Services	1,200.00
Insiya Hussain	Sugarland	Other Professional Services	1,800.00
James P Coleman	Universal City	Other Professional Services	1,500.00
Jason A. Berry	Granbury	Other Professional Services	2,400.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	3,450.00
Jeffrey Brian Geno	Friendswood	Other Witness Fees	3,251.25
Jeremy Fike	Abilene	Other Professional Services	1,200.00
John Buie DDS PLLC	Fort Worth	Other Professional Services	900.00
Josephien Danna-Denton	Prosper	Other Professional Services	2,250.00
Karen Rude	Midland	Other Professional Services	8,550.00
Karen Wuertz DDS	San Antonio	Other Professional Services	1,350.00

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2023

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Kathlenn M. Nichols	Lubbock	Other Professional Services	1,500.00
Kenneth Scott Williams	McKinney	Other Professional Services	1,650.00
Laurie Lasell Rowland	College Station	Other Professional Services	300.00
Lela Farmer	San Antonio	Other Professional Services	3,000.00
Leo J. Sonnier	Austin	Other Professional Services	1,500.00
Lisa R Burkett	Austin	Other Professional Services	600.00
Lone Star Dental Anesthesia	Richardson	Other Professional Services	900.00
Mark Craig	McKinney	Other Professional Services	450.00
Martha Manley Malik	Victoria	Other Professional Services	3,600.00
Matthew T. Palmer	The Hills	Other Professional Services	4,500.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	2,100.00
Michelle Bishop	Harlingen	Other Professional Services	2,850.00
Monarch Center for Mental Wellness	Tyler	Other Witness Fees	1,300.00
Nagi Demian	Houston	Other Professional Services	1,200.00
Nina Ray	Carrollton	Other Professional Services	900.00
Periodent PLLC	Houston	Other Professional Services	450.00
Phillip A Kattchee	Houston	Other Professional Services	3,300.00
Phillip Thomas Iero	Bellaire	Other Professional Services	1,350.00
Piney Point OMFS PA	Houston	Other Professional Services	1,050.00
Popi Stylianou	Spring	Other Professional Services	1,650.00
Prudential Global Network	Dallas	Other Professional Services	5,000.00
Randall D. Meyer	Waco	Other Professional Services	3,900.00
Richard S Finlayson	Boerne	Other Professional Services	600.00
Ryan Robertson	Austin	Other Professional Services	4,050.00
Sally L Sheng	Sugarland	Other Professional Services	750.00
Samira F Thompson	San Antonio	Other Professional Services	4,500.00
Sara A Bender DDS	Frisco	Other Professional Services	450.00
Scott Janse	San Antonio	Other Professional Services	1,050.00
Seung-Jun Lee	Dallas	Other Professional Services	1,350.00
Shelley Canada DDS	Houston	Other Professional Services	1,650.00
Siv Chhay	Grand Prairie	Other Professional Services	6,150.00
Sonia G Louca	Copper Canyon	Other Professional Services	600.00
Steven Astuto	Amarillo	Other Professional Services	3,300.00
Synergy Dental PLLC	Richardson	Other Professional Services	1,050.00
Tamara R. Watson	Stafford	Other Professional Services	1,500.00
Teri Brooks Lovelace	Abilene	Other Professional Services	1,050.00
Teri Brooks Lovelace	Abilene	Other Witness Fees	1,018.25
Texas Pharmacy Association	Austin	Other Professional Services	137,478.00
Texas Workforce Commission	Austin	Financial & Accounting Svcs	752.00
Theresa McLean	Bellaire	Other Professional Services	2,700.00
Thien-Kim Pham	Houston	Other Professional Services	900.00
Toby J Glaser	Rowlett	Other Professional Services	4,050.00
Todd J Ayars	Midlothian	Other Professional Services	750.00
University of Texas at Austin	Austin	Educational/Training Services	2,437.14
Vincent John Cavaretta III	Austin	Other Professional Services	450.00

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Fiscal Year Ended August 31, 2023

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Vincent Morin Jr.	Corpus Christi	Other Professional Services	5,100.00
William R. Phillips	Dallas	Other Professional Services	2,100.00
Yeoh Koh DDS LLC	Cedar Park	Other Professional Services	1,350.00
		Under \$200	<u>(1,360.00)</u>
		Total Professional Fees	\$ <u>366,152.07</u>
 <u>LEGAL SERVICE FEES</u>			
Estrategy Solutions		Legal Services	\$ 6,228.78
		Under \$200	<u>0.00</u>
		Total Legal Services	6,228.78
		Total Professional and Legal Fees	\$ <u><u>372,380.85</u></u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 5
SPACE OCCUPIED
For the Fiscal Year Ended August 31, 2023

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
George H. W. Bush State Office Building 1801 Congress Ave. Ste 8.600 Austin, TX 78701	10,977	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 6
BONDED EMPLOYEES
For the Fiscal Year Ended August 31, 2023

Not applicable