

ACTUAL PERFORMANCE FOR EXPLANATORY MEASURES

504 - Texas State Board of Dental Examiners

Fiscal Year 2023

9/26/2023

Explanatory Measures with Cover Page and Update Explanation
 87th Regular Session, Performance Reporting
 Automated Budget and Evaluation System of Texas (ABEST)

9/26/2023 1:13:55PM

Agency code: **504**

Agency name: **Texas State Board of Dental Examiners**

<u>Type/Strategy/Measure</u>	2023 Target	2023 YTD	Percent of Annual Target
------------------------------	------------------------	---------------------	-------------------------------------

Explanatory/Input Measures

1-1-1 COMPLAINT RESOLUTION

1 JURISDICTIONAL COMPLAINTS

1,075.00	1,133.00	105.40 % *
----------	----------	------------

Explanation of Variance: The number of jurisdictional complaints is slightly above the target range.

1-2-1 LICENSURE/REGISTRATION/CERT

4 TOTAL # BUSINESSES REGISTERED

850.00	733.00	86.24 % *
--------	--------	-----------

Explanation of Variance: The total number of businesses registered is below the target range for this year.

* Varies by 5% or more from target.