

**TEXAS STATE BOARD OF
DENTAL EXAMINERS**

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2025

**Casey Nichols
EXECUTIVE DIRECTOR**

TABLE OF CONTENTS

I.	LETTER OF TRANSMITTAL	i
II.	SUPPLEMENTARY SCHEDULES	
	1. Schedule 1: Appropriation Item Transfers	1
	2. Schedule 2: HUB Strategic Plan Progress Report	2
	3. Schedule 3: Indirect Costs	3
	4. Schedule 4: Professional/Consulting Fees and Legal Service Fees	4
	5. Schedule 5: Space Occupied	6
	6. Schedule 6: Bonded Employees	7



STATE BOARD OF DENTAL EXAMINERS

1801 Congress Ave, Suite 8.600, Austin, Texas 78701
Phone (737) 363-2320 Fax (512) 649-0797

December 19, 2025

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2025 in compliance with TEX. GOV'T. CODE ANN. Sec. 2101.015 and in accordance with the instructions for completing Annual Report of Nonfinancial Report.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact the Deputy Executive Director, Leticia Kappel at 737-363-2296.

Sincerely,

Casey Nichols
Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)

SCHEDULE 1

APPROPRIATION ITEM TRANSFERS *

For the Fiscal Year Ended August 31, 2025

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 106,948.00	\$ (300,000.00)	\$ (193,052.00)
A.1.2.13006 Peer Assistance	0.00	0.00	0.00
A.2.1.13002 Licensing & Regulation	300,000.00	(97,000.00)	203,000.00
A.2.2.13008 Texas Online	0.00	0.00	0.00
Total Goal A: Quality Dental Care	<u>\$ 406,948.00</u>	<u>\$ (397,000.00)</u>	<u>\$ 9,948.00</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing		0.00	0.00
B.1.2. 13802 Indirect Admin - Comp Res		(9,948.00)	(9,948.00)
Total Goal B: Indirect Administration	<u>\$ 0.00</u>	<u>\$ (9,948.00)</u>	<u>\$ (9,948.00)</u>
Total	<u>\$ 406,948.00</u>	<u>\$ (406,948.00)</u>	<u>\$ 0.00</u>

*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 2
HUB STRATEGIC PLAN PROGRESS REPORT
For the Fiscal Year Ended August 31, 2025

NO LONGER APPLICABLE

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 3
INDIRECT COSTS
For the Fiscal Year Ended August 31, 2025

a. Payroll Related Costs (excludes benefits paid from Appropriated Funds)		
FICA Employer Matching Contribution	\$ 252,715.68	
Group Health Insurance	513,952.46	
Retirement	307,511.12	
Unemployment Compensation	486.76	
Total Payroll Related Costs		1,074,666.02
Benefit Replacement Pay (BRP)	0.00	
Total BRP and Workers' Compensation		0.00
b. Indirect Costs		
Bond Debt Service Payments		
TBPC	0.00	
Total Indirect Costs		0.00
c. Indirect Costs - Statewide Cost Allocation Plan (based on FY24 data) - Full Cost Method		
Building Depreciation	28,656.00	
CPA Administration		
CPA Fiscal & ITD	72,044.00	
CPA Purchasing & Support (TPASS)	5,649.00	
CPA Rebates	(125.00)	
DPS Capitol Security	23,965.00	
DIR Rollforward Adjustment		
TFC Planning & Real Estate Management	65,488.00	
OOG BPP & Financial Accountability	(95.00)	
State Senate		
Hse of Representatives		
Legislative Council		
Legislative Budget		
Reference Library		
Sunset Advisory Brd		
Total Indirect Costs - Statewide Cost Allocation Plan		195,582.00
TOTAL INDIRECT COSTS		<u>\$ 1,270,248.02</u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 4
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2025

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Alessandra Chacon Pabon	Laredo	Other Professional Services	\$ 300.00
Alexander Shau	Plano	Other Professional Services	2,100.00
Amazon.com	Seattle, WA	Information Technology Services	1,757.14
Andrew Rossi Jr	Houston	Other Professional Services	3,750.00
APG Dental PA	Flower Mound	Other Professional Services	900.00
Bernardino Octavio Elizando	Harlingen	Other Professional Services	9,000.00
Bob C. Hunsucker	Plano	Other Professional Services	4,500.00
Brandy Bannister	Houston	Other Professional Services	3,150.00
Brock Orthodontics	Katy	Other Professional Services	3,150.00
Carmen Smith	Dallas	Other Professional Services	3,000.00
Catalina Zambrano-Martinez	Laredo	Other Professional Services	2,850.00
Dannie S Yu	Sugarland	Other Professional Services	3,750.00
David Cox	San Antonio	Other Professional Services	8,850.00
David Rainwater	Houston	Other Professional Services	5,850.00
David Wilhihte & Nancy Wilhite	Plano	Other Professional Services	5,250.00
DFW Abesthesia Services PLLC	Plano	Other Professional Services	1,350.00
Diane Lide	McKinney	Other Professional Services	600.00
Diane W. Fulmer, CPA	San Marcos	Other Professional Services	4,780.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	6,900.00
Dr. Thien Tran DMD PC	McKinney	Other Professional Services	3,300.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	2,550.00
Ernie Luce DDS PLLC	San Antonio	Other Professional Services	2,550.00
Eva Stanley	Houston	Other Professional Services	1,500.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	4,050.00
Gary Pillers	Cypress	Other Professional Services	6,750.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	1,800.00
Harshil Patel	Richmond	Other Professional Services	13,950.00
Insiya Hussain	Sugarland	Other Professional Services	1,350.00
Jared E. Williams DDS	Houston	Other Professional Services	15,150.00
Jason A. Berry	Granbury	Other Professional Services	1,200.00
Jean Pierre Rwigema	Mansfield	Other Professional Services	13,050.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	4,050.00
Jennifer Cross	Frisco	Other Professional Services	2,400.00
Jeremy Fike	Abilene	Other Professional Services	1,500.00
John Buie DDS PLLC	Fort Worth	Other Professional Services	3,300.00
Karen Rude	Midland	Other Professional Services	7,200.00
Karen Wuertz DDS	San Antonio	Other Professional Services	1,800.00
Kenneth Scott Williams	McKinney	Other Professional Services	1,050.00
Laurie Lynn Callaway	College Station	Other Professional Services	450.00
Lela Farmer	San Antonio	Other Professional Services	3,150.00
Lone Star Dental Anesthesia	Richardson	Other Professional Services	1,050.00
Lucas Max Ebaugh	Austin	Other Professional Services	2,250.00
Martha Manley Malik	Victoria	Other Professional Services	6,750.00
Mary Elizabeth Kuruvilla	Cypress	Other Professional Services	2,550.00
Matthew Dekow	Austin	Other Professional Services	3,150.00

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 4
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
For the Fiscal Year Ended August 31, 2025

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Matthew T. Palmer	The Hills	Other Professional Services	2,700.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	2,250.00
Michelle Bishop	Harlingen	Other Professional Services	4,950.00
Niraj Patel	Schertz	Other Professional Services	3,750.00
Noha Abdel-Salam	Parker	Other Professional Services	2,125.00
Periodent PLLC	Houston	Other Professional Services	600.00
Phillip A. Kattchee	Houston	Other Professional Services	7,800.00
Piney Point OMFS PA	Houston	Other Professional Services	1,100.00
Pooria Fallah Abed	Dallas	Other Professional Services	1,650.00
Popi Stylianou	Spring	Other Professional Services	1,650.00
Ramu Vuppala	Midland	Other Professional Services	1,650.00
Randall D. Meyer	Waco	Other Professional Services	3,300.00
Rawle F. Philbert	Dallas	Other Professional Services	3,600.00
Robert B Peak	Fort Worth	Other Professional Services	4,200.00
Ryan Robertson	Austin	Other Professional Services	4,200.00
Sally L Sheng	Sugarland	Other Professional Services	1,950.00
Samira F Thompson	San Antonio	Other Professional Services	2,700.00
Scott A. Janse	San Antonio	Other Professional Services	1,350.00
Seung-Jun Lee	Dallas	Other Professional Services	1,650.00
Shelley Canada DDS	Houston	Other Professional Services	2,550.00
Siv Chhay	Grand Prairie	Other Professional Services	3,300.00
Sonia G. Louca	Copper Canyon	Other Professional Services	450.00
State Bar of Texas	Austin	Educational/Training Services	575.00
Steven J. Hernandez	Austin	Other Professional Services	1,650.00
Teri Brooks Lovelace	Abilene	Other Professional Services	1,350.00
Texas Pharmacy Association	Austin	Other Professional Services	150,600.00
Theresa McLean	Bellaire	Other Professional Services	3,000.00
Thien-Kim Pham	Houston	Other Professional Services	2,550.00
Toby J Glaser	Rowlett	Other Professional Services	3,900.00
University of Texas at Austin	Austin	Educational/Training Services	3,167.04
Vincent John Cavaretta III	Austin	Other Professional Services	1,200.00
Vincent Morin Jr	Corpus Christi	Other Professional Services	4,650.00
Vincent Morin Jr	Corpus Christi	Other Witness Fees	1,725.00
William R. Phillips	Dallas	Other Professional Services	2,600.00
		Under \$200	1,865.15
		Total Professional Fees	\$ 417,944.33
<u>LEGAL SERVICE FEES</u>			
ARD Law Group PLLC	Kingston, WA	Legal Service Fees	\$ 4,245.00
Estrategy Solutions	Austin	Legal Service Fees	6,324.00
		Under \$200	0.00
		Total Legal Services	10,569.00
		Total Professional and Legal Fees	\$ 428,513.33

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
 SCHEDULE 5
 SPACE OCCUPIED
 For the Fiscal Year Ended August 31, 2025

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
George H. W. Bush State Office Building 1801 Congress Ave. Ste 8.600 Austin, TX 78701	10,977	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)
SCHEDULE 6
BONDED EMPLOYEES
For the Fiscal Year Ended August 31, 2025

Not applicable