

**TEXAS STATE BOARD OF  
DENTAL EXAMINERS**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

**For The Year Ended August 31, 2020**

**LETICIA KAPPEL  
ACTING EXECUTIVE DIRECTOR**

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**STATE BOARD OF DENTAL EXAMINERS**

333 Guadalupe, Tower 3, Suite 800, Austin, Texas 78701-3942  
Phone (512) 463-6400 Fax (512) 649-0797

December 29, 2020

Honorable Greg Abbott, Governor  
John McGready, Director, Legislative Budget Board  
Lisa Collier, First Assistant State Auditor

Dear Lady and Gentlemen,

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Dental Examiners for the year ended August 31, 2020, in compliance with TEX. GOVT CODE ANN. Sec 2101.0115 and in accordance with the instructions for completing Annual Report of Nonfinancial

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, my contact number is 512-305-7378.

Sincerely,

Leticia Kappel  
Acting Executive Director

UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 1  
 APPROPRIATION ITEM TRANSFERS \*  
 For the Fiscal Year Ended August 31, 2020

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Quality Dental Care			
Strategies:			
A.1.1 13001 Complaint Resolution	\$ 0.00	\$ (50,000.00)	\$ (50,000.00)
A.1.2.13006 Peer Assistance			0.00
A.2.1.13002 Licensing & Regulation	50,000.00	0.00	50,000.00
A.2.2.13008 Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Quality Dental Care	<u>\$ 50,000.00</u>	<u>\$ (50,000.00)</u>	<u>\$ 0.00</u>
B. Indirect Administration			
Strategies:			
B.1.1. 13801 Indirect Admin - Licensing	0.00	0.00	0.00
B.1.2. 13802 Indirect Admin - Comp Res	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal B: Indirect Administration	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>
Total	<u>\$ 50,000.00</u>	<u>\$ (50,000.00)</u>	<u>\$ 0.00</u>

\*This schedule does not include benefit replacement pay, salary increase, budget reduction or rider transfers.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 2  
 HUB STRATEGIC PLAN PROGRESS REPORT  
 For the Fiscal Year Ended August 31, 2020

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

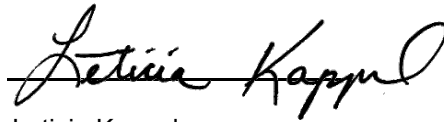
HUB Report Procurement Categories	Fiscal 2019		Fiscal 2020		Fiscal 2020
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	11.2%	n/a	11.2%	n/a	11.2%
Building Construction, including general contractors and operative builders contracts	21.1%	n/a	21.1%	n/a	21.1%
Special Trade construction contracts	32.9%	n/a	32.9%	n/a	32.9%
Professional Service Contracts	23.7%	0.00%	23.7%	0.00%	23.7%
Other Services Contracts	26.0%	3.84%	26.0%	4.13%	26.0%
Commodities Contracts	21.1%	31.78%	21.1%	65.78%	21.1%

Prepared By: \_\_\_\_\_

Printed Name: Leticia Kappel

Phone Number: (512) 305-7378

Approved:



Printed Name: Leticia Kappel  
 Acting Executive Director

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 3  
 INDIRECT COSTS  
 For the Fiscal Year Ended August 31, 2020

<p><b>a.</b> Payroll Related Costs (excludes benefits paid from Appropriated Funds)</p>			
	FICA Employer Matching Contribution	\$ 216,015.99	
	Group Health Insurance	570,119.16	
	Retirement	266,928.40	
	Unemployment Compensation	5,473.45	
	<b>Total Payroll Related Costs</b>	1,058,537.00	1,058,537.00
	Benefit Replacement Pay (BRP)	0.00	
	<b>Total BRP and Workers' Compensation</b>	0.00	0.00
<p><b>b.</b> Indirect Costs</p>			
	Bond Debt Service Payments		
	TBPC	0.00	
	<b>Total Indirect Costs</b>	0.00	0.00
<p><b>c.</b> Indirect Costs - Statewide Cost Allocation Plan        (based on FY17 data) - Full Cost Method</p>			
	Building Depreciation	27,421.00	
	CPA Administration	0.00	
	CPA Fiscal & ITD	10,903.00	
	CPA Purchasing & Support (TPASS)	13,136.00	
	CPA Rebates	(597.00)	
	DPS Capitol Security	9,145.00	
	DIR Rollforward Adjustment	0.00	
	TFC Planning & Real Estate Management	41,067.00	
	OOG BPP & Financial Accountability	62.00	
	State Senate	0.00	
	Hse of Representatives	0.00	
	Legislative Council	0.00	
	Legislative Budget	0.00	
	Reference Library	0.00	
	Sunset Advisory Brd	0.00	
	<b>Total Indirect Costs - Statewide Cost Allocation Plan</b>	101,137.00	101,137.00
	<b>TOTAL INDIRECT COSTS</b>	\$ 1,159,674.00	\$ 1,159,674.00

## UNAUDITED

TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 4  
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
 For the Fiscal Year Ended August 31, 2020

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Advanced Dental Profession	Houston	Other Professional Services	900.00
Agility Recovery Solutions	Raleigh, NC	Other Professional Services	\$ 4,140.00
Alliance Work Partners	Austin	Other Professional Services	874.56
Andrea Gonzales	Flower Mound	Other Professional Services	900.00
APG Dental PA	Flower Mound	Other Professional Services	2,100.00
Barry Joe Currey	Lubbock	Other Professional Services	1,800.00
Bob C. Hunsucker	Plano	Other Professional Services	3,150.00
Brandy Bannister	Houston	Other Professional Services	2,400.00
Brian Michael Unteman	The Woodlands	Other Professional Services	2,250.00
Carmen Smith	Dallas	Other Professional Services	2,400.00
Charles Bloomer	Abilene	Other Professional Services	6,000.00
Charles D. Stetler	Dallas	Other Professional Services	1,500.00
Christopher Bates	Bulverde	Other Professional Services	1,650.00
Cody C. Graves	Goldthwaite	Other Professional Services	450.00
Cynthia Lynne Graves	Pflugerville	Other Professional Services	300.00
Dan Burch	Dallas	Other Professional Services	450.00
David Cox	San Antonio	Other Professional Services	3,000.00
David J. Goydan	Tomball	Other Professional Services	750.00
David Rainwater	Houston	Other Professional Services	2,700.00
David Wilhite & Nancy Wilhite	Plano	Other Professional Services	2,400.00
Deanna Matocha-Pruski	San Antonio	Other Professional Services	2,250.00
Diane W. Fulmer, CPA	Round Rock	Other Professional Services	4,770.50
Document Solutions UT	Austin	Other Professional Services	739.00
Douglas W. Bogan	Houston	Other Professional Services	1,650.00
Dr. Arthur D. Shaw	Beaumont	Other Professional Services	2,250.00
Dr. Charles A. Clements	Kingsville	Other Professional Services	1,650.00
Joan Dreher DDS	San Antonio	Other Professional Services	450.00
Eagle Mountain Family Dental	Azle	Other Professional Services	3,450.00
Edward M. Wuensch Jr.	New Braunfels	Other Professional Services	1,350.00
Eva Stanley	Houston	Other Professional Services	1,350.00
Federation of	Northbrook	Educational/Training Services	1,700.00
Fidel Del Toro Jr.	Bee Cave	Other Professional Services	2,100.00
Gary Pillers	Cypress	Other Professional Services	2,400.00
Glenn D. Devine III	Austin	Other Professional Services	300.00
Glenn S. Roeder	Los Angeles, CA	Other Professional Services	2,700.00
Harshik Patel	Richmond	Other Professional Services	5,400.00
Hedley Rakusin	Dallas	Other Professional Services	1,200.00
Jason A. Berry	Granbury	Other Professional Services	1,950.00
Jason A. Berry	Granbury	Other Witness Fees	218.00
Jeffrey Brian Geno	Friendswood	Other Professional Services	4,200.00
Jeffrey Taylor Shelton	Longview	Other Professional Services	1,500.00
Jinsoo Kim	Garland	Other Professional Services	1,950.00
Jodi Danna DDS PC	Plano	Other Professional Services	750.00
Jon W. Williamson	Cedar Hill	Other Professional Services	900.00
Jon W. Williamson	Cedar Hill	Other Witness Fees	890.64

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
 SCHEDULE 4  
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
 For the Fiscal Year Ended August 31, 2020

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
Karen Wuertz DDS	San Antonio	Other Professional Services	750.00
Kathlenn M. Nichols	Lubbock	Other Professional Services	1,800.00
Kenneth Scott Williams	McKinney	Other Professional Services	1,050.00
Larry R. Stewart	Plano	Other Professional Services	3,000.00
Laurie Lasell Rowland	College Station	Other Professional Services	600.00
Leo J. Sonnier	Austin	Other Professional Services	3,600.00
Lisa Burkett	Austin	Other Professional Services	450.00
Mark A. Craig	McKinney	Other Professional Services	450.00
Martha Manley Malik	Victoria	Other Professional Services	7,650.00
Matthew T. Palmer	The Hills	Other Professional Services	2,850.00
Mehrnaz Iranmehr	Dallas	Other Professional Services	1,950.00
Michelle Bishop	Harlingen	Other Professional Services	900.00
Nagi Demian	Houston	Other Professional Services	600.00
Nina Leifeste	Orange	Other Professional Services	600.00
Phillip Katchee	Houston	Other Professional Services	2,850.00
Piney Point OMFS PA	Houston	Other Professional Services	750.00
Randall D. Meyer	Waco	Other Professional Services	4,500.00
Randall D. Meyer	Waco	Other Witness Fees	1,156.25
Richard M. Peppard	Austin	Other Professional Services	750.00
Richard M. Peppard	Austin	Other Witness Fees	7,128.13
Robert Beatty	Frisco	Other Professional Services	1,650.00
Samuel Thomas Deahl	San Antonio	Other Professional Services	300.00
Scott Janse	San Antonio	Other Professional Services	1,650.00
Scott Gordon	Lakeway	Other Professional Services	300.00
Shelley Canada DDS	Houston	Other Professional Services	1,950.00
Shelley Canada DDS	Houston	Other Witness Fees	1,473.77
Shelley Clark	Midlothian	Other Professional Services	900.00
SHRM	Baltimore, MD	Educational/Training Services	400.00
Siv Chhay	Grand Prairie	Other Professional Services	9,000.00
State Bar of Texas	Austin	Educational/Training Services	991.50
Steven Astuto	Amarillo	Other Professional Services	3,450.00
Tamara R. Watson	Stafford	Other Professional Services	1,500.00
Terei Brooks Lovelace	Abilene	Other Professional Services	3,900.00
Texas Pharmacy Association	Austin	Other Professional Services	122,328.00
Theresa McLean	Bellaire	Other Professional Services	2,850.00
Thien-Kim Pham	Houston	Other Professional Services	750.00
Thomas W. Choate	Dallas	Other Professional Services	1,050.00
TODD J AYARS	Midlothian	Other Professional Services	1,650.00
University of Texas at Austin	Austin	Educational/Training Services	6,795.00
Vincent John Cavaretta III	Austin	Other Professional Services	1,500.00
William Kaylakie	Austin	Other Professional Services	450.00
William Osborne	Frisco	Other Professional Services	450.00
William R. Phillips	Dallas	Other Professional Services	750.00
Amazon Chime	Atlanta, GA	Information Technolofy Services	347.09
GoDaddy	Scottsdala, AZ	Information Technolofy Services	517.99
Year End Accruals		Other Professional Services	45,949.40



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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 4  
PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES  
For the Fiscal Year Ended August 31, 2020

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
		Under \$200	<u>1,142.93</u>
		Total Professional Fees	\$ <u>345,562.76</u>
<u>LEGAL SERVICE FEES</u>		Legal Services	\$ 3,988.73
		Under \$200	<u>77.84</u>
		Total Legal Services	4,066.57
		Total Professional and Legal Fees	\$ <u><u>349,629.33</u></u>

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 5  
SPACE OCCUPIED  
For the Fiscal Year Ended August 31, 2020

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT. (1)</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST (1)</u>
William P. Hobby Building 333 Guadalupe St. Ste. 3-800 Austin, TX 78701	5,816	\$0.00	\$0.00	\$0.00

(1) The agency occupies space in the state owned building at no cost to the agency.

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TEXAS STATE BOARD OF DENTAL EXAMINERS (504)  
SCHEDULE 6  
BONDED EMPLOYEES  
For the Fiscal Year Ended August 31, 2020

Not applicable