ACTUAL PERFORMANCE FOR OUTCOME MEASURES

504 - Texas State Board of Dental Examiners Fiscal Year 2023 9/26/2023

Outcomes with Cover Page and Update Explanation

87th Regular Session, Performance Reporting

Automated Budget and Evaluation System of Texas (ABEST)

Agency name: Texas State Board of Dental Examiners

2023 2023 Percent of **YTD Target Range Target** Annual Target

1-1 COMPLAINT RESOLUTION

Agency code: 504

Type/Objective/Measure

1 % DISCIPLINARY/COMPLAINTS

12.00 %

4.85 %

40.42 % *

Explanation of Variance: The agency does not have control over the content of filed jurisdictional complaints, or over the recommendations of panel members during the informal settlement conference process and final decisions of the Board members during public meetings. As a result, variations in resolutions with disciplinary action are an unavoidable part of the process. Additionally, the agency's ability to schedule case resolution around Board member availability and holidays leads to fluctuations in case resolution outcomes across fiscal years.

Prior YTD:

2 % COMPLAINTS - REMEDIAL ACTION

8.00 %

5.97 %

74.63 % *

Explanation of Variance: The agency does not have control over the content of filed jurisdictional complaints, or over the recommendations of panel members during the informal settlement conference process and final decisions of the Board members during public meetings. As a result, variations in resolutions with disciplinary action are an unavoidable part of the process. Additionally, the agency's ability to schedule case resolution around Board member availability and holidays leads to fluctuations in case resolution outcomes across fiscal years.

Prior YTD:

1-2 LICENSING

1 % DENTISTS/NO VIOLATIONS	97.00 %	99.96 %	103.05 %
Prior YTD:			
3 % OF LICENSEES WHO RENEW ONLINE	85.00 %	97.51 %	114.72 % *
Explanation of Variance: The percentage of licensees who renew online exceeds the target range.			

Prior YTD:

4 % INDIVIDUAL LICENSES ISSUED ONLINE

60.00 %

86.11 %

143.52 % *

Explanation of Variance: The percentage of individual licenses issued online exceeds the target.

Prior YTD:

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^{*} Varies by 5% or more from target.